



**THE CITY OF SAN DIEGO
PARK AND RECREATION DEPARTMENT
OPEN SPACE DIVISION
PACIFIC HIGHLANDS RANCH MAINTENANCE ASSESSMENT DISTRICT
MARCH 2016 STAFF REPORT**

Ornamental Landscaping

- Please let Greg know if you have suggestions on ways to improve maintenance activities within the district.
- Landscape Enhancement Projects:
 - Staff would like to remove some dead Escallonia shrubs in the landscape along the Del Mar Heights Road Right-of-Way (ROW). The Escallonias have been suffering from fire blight all over San Diego County due to the plant being susceptible to the contagious systemic disease that kills a variety of plants. Staff would like to replant the areas with Ligustrum "Texanum" which currently exist in the MAD. *(No change from last month).*
 - Pardee Homes/Contractors are in the process of constructing two center medians in between Rancho Sante Fe Farms Road to Via Abertura. The plant palette will match the existing Carmel Valley Road median landscapes in PHR and will consist of drought tolerant plant material with water-efficient drip irrigation and bubblers for the trees. The new target date of completion is scheduled for late February 2016 with the turnover date being in May 2016 which would be after the 90-day plant establishment period (PEP) has expired. *(No change from last month).*

Landscape Contract and Budget

- Treebeard continues to provide services within budget.

Tree Trimming

- West Coast Arborists continue to perform tree maintenance to all of the trees throughout the Pacific Highlands Ranch MAD.

Respectfully submitted,

Greg Armstead
Grounds Maintenance Manager
(619) 685-1366
garmstead@saniego.gov

Attachments

- 1.) Treebeard's Del Mar Heights Road (ROW) Quote
- 2.) Map of project location.

cc: Paul Sirois, Assistant Deputy Director, Open Space Division
Erika Ferreira, District Manager, Open Space Division



November 25, 2015

Bid No. 658-39

Pacific Highlands Ranch MAD
LANDSCAPE PROPOSAL

LOCATION: Del Mar Heights Rd. between Seagrove St. and Valero Gate

Scope of Work:

Provide labor, equipment and materials to remove and dispose of dead Escallonia and Texas Privet bushes and to replant with 122-5gal. Texas Privets.

Cost Breakdown

Materials

122-5gal. Texas Privet @ \$8.06	\$983.32
8% Tax	\$78.67
10% handling	<u>\$98.32</u>
	\$1,160.31

Removal

72 hrs. @ \$21.59 per hr.	\$1,554.48
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Disposal

Dump truck 3 days @ \$260.00 per day	\$780.00
Dump fees 3 dump runs @ \$120.00 each	<u>\$360.00</u>

Total Cost: \$3,854.79

APPROVED BY: _____ DATE: _____

This proposal is valid for 45 days. Any alterations to the scope of work will be charged as an extra to the contract price. All accounts 30 days past due are subject to a 1 1/2% monthly service charge.
info@treebeardlandscape.com

P.O. Box 2777, Spring Valley, California 91979 (619) 697-8302 Fax (619) 697-0820

Del Mar Heights Road ROW Landscape Renovation Project

